U. S. Department of Energy
Facilities Information Management System
Request for Change
Change Request #: 18-01

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Program Office:	Office of Management (MA-50)			Contractor	
Proposed Change:	Modify **Est Disposition Yr** as follows: **From:** The estimated fiscal year that disposition of a real property asset will be completed (e.g. For Demolition it would be the estimated contract completion year. For Transfers outside the Department, the estimated year the property transfer will be completed). Est Disposition Yr may be populated for assets that are not excess (Excess Ind = No). For Excess assets (Excess Ind = Yes), population is required. In cases where it is impossible to estimate a disposition year, sites may enter '9999'. This data field is required to develop the Department's Disposition Plan. Disposition Plans typically include the current fiscal year plus the next ten fiscal years to align with the site Ten Year Site Plans (TYSP). This data field is used for Sustainability screening to determine which assets will be disposed of by 2025. Est Disposition Year must be reviewed and updated yearly. Est Disposition Year should not reflect a past fiscal year. Estimated Disposition year should not be populated for internal Department transfers. **To:** The estimated fiscal year that disposition of a real property asset will be completed (e.g. for Demolition it would be the estimated year the site determines demolition will be completed; for Transfers outside the Department, the estimated year the property transfer will be completed). Est Disposition Yr: • This data field is required to be populated for all DOE Owned assets; • Populate all assets planned to be disposed in the current ten-Fiscal Year (FY) planning and budgeting window (e. g. the current FY plus the following nine FY's); • For assets planned for disposition beyond the current ten-Fiscal Year planning and budgeting window, where the Estimated Disposition Year is either known or estimated, populate with the known or estimated fiscal year; • Must be updated if mission requirements change; • Shall not reflect a past fiscal year;

	• Shall not be populated for internal Department transfers; • Shall not be left blank; • Only assets with a **Status** of "In Situ Closed" (ISC) or "In-Situ Closed Long Term Monitoring" (LTM) may be populated with "9999", if an estimated disposition year isn't readily available; • For assets planned for disposition beyond the current ten-Fiscal Year planning and budgeting window, where the Estimated Disposition Year is unknowable or impractical to develop, populate with "8888"
Justification:	This data field is used for: • Department-level reporting, of the offsets for new building area, per DOE O 430.1C paragraphs 4. b. (2) (a) & (b); • Sustainability screening, in accordance with EO 13693; • The Plan for Deactivation and Decommissioning of Nonoperational Defense Nuclear Facilities report to Congress; • Reporting net changes in the number and area of office, warehouse and other owned buildings for the Real Property Efficiency Plan; • Screening real property assets for potential disposal under the Federal Assets Sale and Transfer Act (FAST) or consolidation via GSA under the Consolidated Appropriations Act (CAA). The changes improve alignment with the 430.1C, such as eliminating references to the Ten Year Site Plans (TYSPs) - which are no longer required - and better supports reporting requirements. The change clarifies the conditions when "9999" may be entered. The change will also provide information for the Department's disposition planning, specifically as it pertains to the one-for-one offsets prescribed in the DOE O 430.1C and the Plan for Deactivation and Decommissioning of Nonoperational Defense Nuclear Facilities report to Congress. The change eliminates the option of leaving the field blank. A blank data field makes it impossible to know if it's the result of an error of omission, or if the estimated disposition year is simply unable to be reasonably estimated. Furthermore, there is currently no way other way to know if an asset with a blank field is within, or outside of, any planning or budgeting horizon. Since this data field supports the above listed actions (e.g. reporting offsets, sustainability screening, etc.) it's important to eliminate the blank fields, identify assets that are ISC & LTM (e.g. by "9999"), identify assets with an estimated disposition year within the ten-FY planning window, and give the Program Offices and sites flexibility on how to address this field for the rest of the real property inventory.

Furthermore, this data field is used by the Sustainability Program Office (SPO) for Sustainability screening, which is the primary driver for the ten-year window. The data is pulled from FIMS into the Sustainability Dashboard and used to determine which assets have the potential to be excluded from the energy use intensity goal, designated as covered for Energy Independence and Security Act (EISA) Section 432, determine cost effectiveness for meter installation, and prioritize for efficiency and conservation measures.

- If a building has an estimated disposition year of 2025 and operations have been scaled down in preparation, then the building can be excluded from the energy use intensity goal under Part E;
- The estimated disposition year guides financial decisions, such as prioritizing efficiency and conservation investments based on simple payback, relative to the disposition year;
- If an element is considering metering, or metering enhancements, this field is used to prioritize types and locations of buildings to be metered;
- If a building is a high energy use building but has an estimated disposition year within the four year EISA evaluation cycle, it may be possible to consider it not covered upon program and SPO review.

Please Do Not Type Below This Line

FAC Remarks:	**01/17/2018 – FAC Recommended.** It was suggested that consistency be used when designating those assets that are beyond 10 years and there is no planned disposition. NNSA will be using a designation of '8888'. It was suggested that all Programs use that designation. Mark stated he would take that suggestion back to MA-50 for consideration.
OAM Remarks:	
FDDC Remarks:	06/15/2018 – FDDC Approved
Implemented:	09/27/2018 – Implemented into FIMS v3.7