

**U. S. Department of Energy  
Facilities Information Management System  
Request for Change  
Change Request #:13-35**

Requestor Name:	Jane Nations	Date:	7/16/2013	Affiliation:	
Email Address:	<a href="mailto:nationsja@y12.doe.gov">nationsja@y12.doe.gov</a>	Phone No:	865-574-4082	DOE	
Man Hours to Implement:		HQ Program Ofc:	NNSA	Contractor	X
Proposed Change:	<p>Modify the 'Operating Cost' allocation so that sites can automatically select buildings to exclude from the allocation. On the 'Maintenance' tab for each record, add a Y/N selector that will default all entries to '0'. This will prevent costs from being allocated to specific records (i.e. Shutdown). The site would then have the option to remove the '0' if a cost needed to be included.</p> <p>New field could also (potentially) be tied to status field so that if status = 'Shutdown . . .'" Operating costs would default to '0'</p> <p>(see attached example)</p>				
Justification:	<p>Buildings that are in Shutdown status seldom have utility connections nor receive janitorial or pest control services. With prior data, sites have manually entered '0' in fields that do not have commodities, or have ignored field conditions. By implementing a 'Y'/'N' selection, sites will have more control of the allocation process. With previous method, allocated costs can cause confusion, especially if no costs were incurred – in the attached example, costs were allocated to a facility that is 99% shutdown. Being a hi-profile facility, questions arose regarding operating costs.</p>				
<b>Please Do Not Type Below This Line</b>					
FAC Remarks:	<p><b>09/18/2013 – FAC Recommended.</b> However, if HQ can confirm that entering a 0 value in the Hours of Operation field prevents the allocation to the operating cost component fields, then this request can be cancelled.</p>				
OAPM Remarks:					
FDDC Remarks:	<p><b>10/01/2013</b> – The request has been withdrawn since sites can reduce the Hours of Operation for zero for shutdown facilities. This will ensure that no dollars will be allocated to any of the operating cost components.</p>				
Implemented:					

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Facilities Information Management System
Property Administration Reports Help

Site - Area: Y-12 National Security Complex - NNSA

Property (ID - Name): 0201-05 - Production Ownership: DOE Owned Property Type: Building

- Property Info
- Property Detail
- Location
- Building Info
- Dimensions
- RPV
- Cap Adjust
- Condition
- Sustainability
- Maintenance
- Maintenance History
- Cool Roof
- Outgrant
- Notes
- Disposition - Archive
- Photo Library

Maintenance

Deferred Maintenance:	<input type="text" value="\$44,013,001"/>	
Inspection Date:	<input type="text" value="10/24/2012"/>	
Annual Required Maintenance:	<input type="text" value="\$3,384,845"/>	
Annual Actual Maintenance:	<input type="text" value="\$230,786"/>	
Conventional Facility Ind.:	<input type="text"/>	%

Operating Cost

Electricity Cost:	<input type="text" value="\$234,248"/>	Gas Cost:	<input type="text" value="\$1,150,649"/>
Water/Sewer Cost:	<input type="text" value="\$316,770"/>	Refuse Cost:	<input type="text" value="\$0"/>
Pest Control Cost:	<input type="text" value="\$0"/>	Recycle Cost:	<input type="text" value="\$0"/>
Central Heating Cost:	<input type="text" value="\$438,862"/>	Grounds Cost:	<input type="text" value="\$0"/>
Central Cooling Cost:	<input type="text" value="\$744,529"/>	Janitorial Cost:	<input type="text" value="\$0"/>
Snow Removal Cost:	<input type="text" value="\$0"/>	Hours of Operation Per Wk:	<input type="text" value="168"/>
Total Operating Cost:		<input type="text" value="\$2,801,068"/>	

**Exclude from Operating Cost Allocation?**

Insert question with  
Y/N Checkbox