## U. S. Department of Energy Facilities Information Management System Request for Change Change Request #: 13-24

Requestor Name:	Ivan Graff		Date:	08/16/2013	Affiliation:	
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Man Hours to Implement:		HQ Program	Ofc: MA	Contractor		
Proposed Change:	<ol> <li>Add a new field to the Disposition - Archive window called Disposition Cost. This cost field will be available for all assets and will be required before an asset can be archived. The Disposition Cost field will include the following cost categories.</li> <li>Deactivation - includes characterization, planning, project design, removal of hazardous materials and classified documents and equipment, and reduction of security levels and operations costs</li> <li>Decommissioning - includes decontamination, further characterization, and the first stages of demolition or dismantlement</li> <li>Disposition - includes demolition, entombment, or preparation for reutilization through internal transfer, sale, or conveyance</li> </ol>					
Justification:	Although the Presidential Memorandum of 06/10/10 titled Disposing of Unneeded Federal Real Estate— Increasing Sales Proceeds, Cutting Operating Costs, and Improving Energy Efficiency has effectively sunsetted, Office of Management and Budget (OMB) Management Procedures Memorandum 2013-02 extended the Real Property Cost Savings initiative. Asset level disposition costs and trends will provide part of the justification for decisions either to dispose or not dispose seemingly underutilized or excess assets. The 2013 Federal Real Property Profile reportinggui dance redefined "disposition value." Changes to the Net Proceeds data element will facilitate annual reporting.					
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FAC Remarks:	08/21/2013 – FAC Recommended 09/18/2013 – FAC had a follow up discussion and enthusiastically support a more simplified approach as detailed in this request to collect disposition cost. FAC Recommendation still stands.					
OAPM Remarks:	12/16/2014 – Implementation on hold pending release of 2015 FTF update.					
FDDC Remarks:	10/01/2013-FDDC Approved					
Implementation:	Withdrawn by requestor	r.				

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