

U.S. DEPARTMENT OF ENERGY
Facilities Information Management System (FIMS)
REQUEST FOR CHANGE*
Chg. Req. # 08-01

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DOE/
NNSA

OTHER
FED

CONTRACTOR NAME:

PROPOSED CHANGE:

NNSA requires additional data fields to supporting the tracking and reporting of transformation activities, especially disposition, in support of NNSA's Complex of the Future. The fields (existing and new) NNSA requires to support its disposition activities are as follows:

Property Id (PROP_PROPERTY_ID) – This information exists in FIMS. No new field is needed.

Property Name (PROP_NAME) – This information exists in FIMS. No new field is needed.

Mission Dependency Program (PROP_MIS_DEP_PROGRM) – This information exists in FIMS. No new field is needed.

Funding Source – This new field/data element will track the programmatic sponsor that has been identified to fund any required disposition. For NNSA we expect likely sources and thus the pick list to include Transformation Disposition (TD), FIRP, RTBF, M&O Institutional Funding (Inst.), Customer Funded (CF), Line Item Funded (LI), etc.. In the case of non-NNSA assets on NNSA sites or even NNSA assets for which a signed agreement is in-place for which disposition would be funded by EM (or perhaps Office of Science), NNSA sites would note "EM", "SC", etc.. in the field. In many cases, property may be identified as excess and sites may identify an estimated future year disposition date but for which NO available funding source has been identified. Knowing that and managing that information within FIMS will provide NNSA and DOE improved oversight and thus be better able to make programmatic budget projections and recommendations for required future dispositions funding.

FY Priority Score– This new field/data element will record the priority score assigned to a disposition project based on detailed headquarter guidance and criteria that will be provided to sites in order guide and make decisions among a vast number of competing disposition requirements that exist at NNSA sites. For a project that is funded and initiated in a given FY, the Score will be changed to "In-Progress" or "Completed" as appropriate. Two projects at the same could conceivably receive the same number of points for their Priority Score based on the criteria.

FY Priority Rank – This new field/data element is the priority ranking of a disposition project

***USE THIS FORM TO REQUEST A CHANGE TO FIMS' DATA BASE PROGRAM, POLICY, PROCEDURE OR DOCUMENTATION.**

MAIL COMPLETED FORM TO: JOLIE MACIER
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KIRK ROAD AND PINE STREET
BATAVIA, IL 60510-0500
PHONE (630) 840-2353 FAX (630) 840-4980

OR DOWNLOAD FORM FROM: FIMS WEB PAGE: <http://fims.hr.doe.gov/downloads.htm>
COMPLETE FORM AND E-MAIL TO: jrmacier@fnal.gov

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ranked against all other competing disposition projects funded by the same source of funding. NNSA will provide detailed guidance on how sites are to rank disposition projects. There may be different criteria for ranking projects based on the criteria that the respects Programs establish. Regardless, the intent is to have a logical rank based approach within a given funding Program so that decisions can be made as needed to advance or delay projects based on changes to funding and mission. As an example, FIRP may plan to fund 10 demolition projects at Sandia in FY2008. Those ten FIRP funded projects would be ranked 1 to 10. If budget appropriations are less than requested, FIMS will enable headquarters to make choices on reprioritizing and funding fewer projects if needed (i.e. 1-8). For a project that is funded and initiated in a given FY, the Score will be changed to "In-Progress" or "Completed" as appropriate. Unlike Priority Score, no two projects within the same planned fiscal year should have the same Priority Rank.

Gross Square Feet (PBLD_GROSS_SQFT)– This information exists in FIMS. No new field is needed.

Excess Indicator (PROP_EXCESS_INDICATOR) – This information exists in FIMS. No new field is needed.

Excess Year (PROP_EXCESS_YEAR) – This information exists in FIMS. No new field is needed.

Estimated Disposition Year – (PROP_EST_DISP_YEAR) – This information exists in FIMS. No new field is needed. This is commonly referenced as "Planned Disposition Year" within NNSA.

Total Estimate Cost - Disposition (TEC-D)– This new field will provide a total estimated planning cost to demolish, transfer or sell the facility.

Excess Deferred Maintenance Reduction – This new field will identify the DM that will be retired as result of dispositioning the asset. This will allow for better tracking of the DM that is eliminated as a funding liability by virtue of eliminating the asset through disposition as opposed to DM that is eliminated through maintenance and/or recapitalization projects.

Excess Yearly S&M Costs – This new field will provide an estimated annual surveillance and maintenance (S&M) costs associated with the facility. This should include the annual costs of inspections, maintenance (if done), and an estimated cost of heat, lighting, and other utilities while the asset is carried in it's excess state prior to disposition.

Candidate for Transfer – This new field will identify if a request to transfer the asset between Programs has been initiated but not yet approved/disapproved. Valid picks will be all DOE

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Program offices (NNSA, SC, EM, etc.).

Contaminated – This new field will denote whether an asset has been preliminarily identified as contaminated and will require environmental remediation prior to disposition. This field will be designated Yes / No.

PROPOSED CHANGE:

JUSTIFICATION:

NNSA needs this information to improve corporate programming, budgeting and disposition activities.

DATA SOURCE: PROGRAM CONTACTS, FACILITY MANAGERS AND PLANT ENGINEERING

PLEASE DO NOT TYPE BELOW THIS LINE

REMARKS (REVIEWERS, PLEASE ADD YOUR SIGNATURE AND DATE):

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