

U.S. DEPARTMENT OF ENERGY
Facilities Information Management System (FIMS)
REQUEST FOR CHANGE*
Chg. Req. # 07-12

REQUESTER NAME: SARA FLOHR

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AFFILIATION (CK ONE):

DOE

OTHER
FED

CONTRACTOR NAME: PRINCETON PLASMA
PHYSICS LAB

PROPOSED CHANGE:

I WOULD LIKE A 1-CLICK REPORT TO PROVIDE ALL INFORMATION AVAILABLE OUT OF FIMS FOR THE ATTACHED OFFICE OF SCIENCE REPORT. FORMAT IS BELOW.

JUSTIFICATION:

THIS REPORT IS REQUIRED ANNUALLY BY THE OFFICE OF SCIENCE FOR THE TEN YEAR SITE PLAN.

PLEASE DO NOT TYPE BELOW THIS LINE

REMARKS (REVIEWERS, PLEASE ADD YOUR SIGNATURE AND DATE):

***USE THIS FORM TO REQUEST A CHANGE TO FIMS' DATA BASE PROGRAM, POLICY, PROCEDURE OR DOCUMENTATION.**

MAIL COMPLETED FORM TO: JOLIE MACIER
FERMI NATIONAL ACCELERATOR LABORATORY
KIRK ROAD AND PINE STREET
BATAVIA, IL 60510-0500
PHONE (630) 840-2353 FAX (630) 840-4980

OR DOWNLOAD FORM FROM: FIMS WEB PAGE: <http://fims.hr.doe.gov/downloads.htm>
COMPLETE FORM AND E-MAIL TO: jrmacier@fnal.gov

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**Format of Report
Summary Overview of SC Facilities at PPPL**

Total Building Space (gross ft ²)	721,996 gross ft ²
Buildings	34
Largest Occupied Building (gross ft ²) Lymon Spitzer Building (C01)	111,943 gross ft ²
Trailers, number of:	2
Real Property	0
Personal Property	2
Wooden Buildings	0
Excess Facilities:	
Uncontaminated (C Site Pumphouse, C60)	1
Contaminated	0
Excess Building Space to be Removed in FY07	0
Replacement Plant Value (RPV): Total as of 5/2007 [excluding trailers]	\$438,541,357
Programmatic RPV (OSF Category 3000)	\$137,811,733
Excess Facilities RPV (C-Site Pumphouse, C60)	\$30,000
C and D-Site Prep	\$2,914,559
Non-Programmatic RPV used for calculating Indices (<i>Total RPV excluding trailers minus Category 3000, Excess Facilities RPV and Site Prep</i>)	\$297,785,065
Landlord Program	Office of Science
Age of Buildings: Average (summed age divided by 34 buildings)	32.5 yrs
% of space older than 40 years	36.68%
% of space 30 years or younger	59.75%

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Maintenance Investment Index (MII) & Maintenance Funding (MII is Maintenance Funding/Non-Programmatic RPV)	
FY 05	1.4% / \$4,290,965
FY 06 (minimum of 2% or agreement from 2004 On Sites)	1.8% / \$5,451,001
FY 07 (minimum of 2% or agreement from 2004 On Sites)	2.0% / \$5,996,547
FY 08 (minimum of 2% or agreement from 2004 On Sites)	2.0% / \$5,954,687
Deferred Maintenance (DM) Trend <i>*Includes OSFs but doesn't include personal property trailers.</i>	
DM 2003 (actual)	\$11,748,755
DM 2004 (actual)	\$11,059,666
DM 2005 (actual)	\$11,561,067
DM 2006 (actual)	\$10,694,288
DM 2007 (estimate)	\$11,122,058
DM 2008 (estimate)	\$11,566,941
DM 2009 (estimate)	\$12,029,618
Total Summary Condition (actual DM FY06 + RIC) *:	\$41,836,792
Deferred Maintenance (actual DM FY06)	\$10,694,288
Rehab and Improvement Cost (RIC)	\$ 31,142,504
Total Summary Condition Index (TSCI) (FIMS Report 125) *	19.19%
Facility Condition Index (FCI) (based on DM) (FIMS Report 111)	4.65%
Rehab & Improvement Cost Index (RIC/Non-Programmatic RPV)	10.46%
ACI (Asset Condition Index from RPAM Order) (FIMS Report 85)	.964
AUI (Asset Utilization Index from RPAM Order) (FIMS Report 82)	.998
Leased assets:	0
Square footage: Total	NA
Office	NA
Other	NA
Annual Lease Costs:	NA

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