

FY2024 Reporting Deadlines

<i>Milestone Date</i>	<i>Task</i>	<i>Notes</i>
02/15/2024	<p>Recalculate FIMS/CAIS-generated building and trailer Replacement Plant Values (RPV) using 2024 building model cost updates.</p> <p>Sites are required to inflate 'Other' source RPV values which also includes OSF RPV values that are generated outside of FIMS/CAIS.</p>	<p><i>Building/Trailer contractor RPVs must be regenerated every five (5) years. In years when the estimate is not regenerated, inflate the estimate to current year dollars.</i></p> <p><i>Cost inflation and Escalation Factors provided at: https://powerpedia.energy.gov/wiki/Facilities_Information_Management_System_Reporting_Deadlines_and_Validation_Guidance</i></p>
03/29/2024	<p>Population of the following data element must be completed prior to this date:</p> <ol style="list-style-type: none"> 1. Annual Required Maintenance <p>HQ Program Offices to confirm the IFI Site in FIMS is correct for the FY2026 budget preparation cycle.</p>	
08/01/2024	<p>Begin population of the following for <u>FY 2024</u>:</p> <ol style="list-style-type: none"> 1. Repair Needs 2. Deferred Maintenance 3. Modernization Cost 4. UNIFORMAT II Repair Needs (Optional) 5. Annual Actual Maintenance 6. Operating Cost <p>Update as necessary the following for <u>FY 2024</u>:</p> <ol style="list-style-type: none"> 1. Inspection Date 2. Status 3. Size 4. Excess Indicator 5. Excess Date 6. Overall Asset Condition 7. Functionality Assessment Date 8. RPV Factor 9. RPV Model 	<p><i>Previous year Repair Needs, Deferred Maintenance, Modernization Cost, Uniformat II Repair Needs, Annual Actual Maintenance, and Operating Cost values will be removed prior to Sites entering current data.</i></p>
09/02/2024	<p>Excess Screening requests for FY 2024 processing must be submitted prior to this date.</p>	<p><i>OAM will use a short-cycle, 1 week, review period to screen these assets.</i></p>

Milestone Date	Task	Notes
11/04/2024	<p>The conclusion of all FY 2024 updates must be completed <u>prior</u> to this date.</p> <p>FIMS will be in a read-only state while the following year-end processing is performed.</p> <ol style="list-style-type: none"> 1. Operating Cost allocation performed for <u>FY 2024</u>. 2. Generate <u>FY 2024</u> year-end snapshot. 3. Unlock all previously locked data elements. <p>Upon completion of the year-end processing, FIMS will be available for <u>FY 2025</u> processing.</p> <ol style="list-style-type: none"> 1. Begin adding assets acquired. 2. Begin archiving records for new FY 2025 disposed assets. 3. Begin Excess Screening Process. 	<p><i>This data supports the Federal Real Property Profile submission due on 12/15/2024.</i></p>
11/29/2024	<p>Submit HQ Program Office FIMS data certification statement to the SRPO.</p>	
02/03/2025	<p>The FY 2024 year-end snapshot will be available in FIMS.</p>	